# **WEST VIRGINIA LEGISLATURE**

## 2016 REGULAR SESSION

## Introduced

## **Senate Bill 443**

By Senators Cole (Mr. President) and Kessler (By Request of the Executive)

[Introduced February 1, 2016;

Referred to the Committee on Finance.]

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A BILL making a supplementary appropriation of federal funds out of the Treasury from the 1 2 balance of federal moneys remaining unappropriated for the fiscal year ending June 30. 3 2016, to the Department of Health and Human Resources, Consolidated Medical Service 4 Fund, fund 8723, fiscal year 2016, organization 0506, and the Department of Health and 5 Human Resources, Human Rights Commission, fund 8725, fiscal year 2016, organization 0510, and the Department of Health and Human Resources, Division of Human Services, 6 7 fund 8722, fiscal year 2016, organization 0511, by supplementing and amending the 8 appropriations for the fiscal year ending June 30, 2016. Whereas, The Governor has established the availability of federal funds for expenditure 9 10 in the fiscal year ending June 30, 2016 which is hereby appropriated by the terms of this 11 supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2016, to fund 8723, fiscal year 2016, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

#### TITLE II - APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

#### DEPARTMENT OF HEALTH AND HUMAN RESOURCES

6	DEPARTMENT OF HEALTH AND HUMAN RESOURCES						
7		346 - Consolidated Medical Service I	Fund				
8		(WV Code Chapter 16)					
9		Fund <u>8723</u> FY <u>2016</u> Org <u>0506</u>					
10 11			Appro- priation		Federal Funds		
12 13	1 2	Personal Services and Employee Benefits	00100	\$	123,540		

1	And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 8725,					
2	fiscal year 2016, organization 0510, be supplemented and amended by increasing existing items					
3	of a	appropriation as follows:				
4		TITLE II – APPROPRIATION	S.			
5		Sec. 6. Appropriations of federal funds.				
6	DEPARTMENT OF HEALTH AND HUMAN RESOURCES					
7		350 - Human Rights Commission				
8		(WV Code Chapter 5)				
9		Fund <u>8725</u> FY <u>2016</u> Org <u>0510</u>				
10 11			Appro- priation		Federal Funds	
12 13	1 2	Personal Services and Employee Benefits	00100	\$	75,522	
14	4	Current Expenses	13000		50,000	
1	And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 8722					
2	fiscal year 2016, organization 0511, be supplemented and amended by increasing existing items					
3	of appropriation as follows:					
4	TITLE II – APPROPRIATIONS.					
5		Sec. 6. Appropriations of federal funds.				
6		DEPARTMENT OF HEALTH AND HUMAN	N RESO	JRCES	6	
7		351 – Division of Human Services				
8	(WV Code Chapters 9, 48 and 49)					
9		Fund <u>8722</u> FY <u>2016</u> Org <u>0511</u>				
10 11			Appro- priation		Federal Funds	

12	4	Current Expenses	13000	\$ 292,000
13	5	Medical Services	18900	290,000,000

NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2016.